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PROGRAM GRANT AGREEMENT

1. Country: Republic of Guinea-Bissau	
2. Principal Recipient Name and Address: United Nations Development Programme United Nations Building, Rui Djassi street, P.B 179, Bissau, P.O. Box 1011 Republic of Guinea-Bissau	
3. Program Title: Global Fund Malaria: "Investing for impact"	
4. Grant Name: GNB-M-UNDP	4A. GA Number: 1009
5. Implementation Period Dates: 01 April 2016 to 31 December 2017	
6. Grant Funds (Current Implementation Period only): Up to the amount of €16,384,304.00 (Sixteen Million Three Hundred Eighty-Four Thousand Three Hundred and Four Euros). Grant Funds as indicated above will be committed by the Global Fund to the Principal Recipient in staggered terms as described in Annex A of this Agreement.	
7. Component/Disease: Malaria	
8. The fiscal year of the Principal Recipient is: 01 January to 31 December	
9. Local Fund Agent: PricewaterhouseCoopers SA 2nd floor, Alpha 2000, Gourgas Street, 01 B.P. 1361 Abidjan 01, Côte d'Ivoire Tel: +225 20315400 Fax: +225 20210885 Attention: Mr. Issiaka Ouattara E-mail: issiaka.ouattara@ci.pwc.com	
10. Name/Address for Notices to Principal Recipient: Mrs. Maria Do Valle Ribeiro Resident Representative United Nations Building, Rui Djassi street, P.B 179, Bissau, P.O. Box 1011 Republic of Guinea-Bissau Tel.: +244 233 1249 Fax: +244 233 5609 E-mail: maria.dovalle.ribeiro@one.un.org	11. Name/Address for Notices to Global Fund: Mrs. Martina Draser-Pervilhac Regional Manager, Western Africa Team The Global Fund To Fight AIDS, Tuberculosis and Malaria Chemin de Blandonnet 8 1214 Vernier Geneva, Switzerland Tel.: +41 58 791 1700 Fax: +41 58 791 1701
<p>This Agreement consists of this face sheet and the following: Recitals (if applicable) Standard Terms and Conditions Annex A – Program Implementation Description and the attachments thereto (including the Performance Framework and Summary Budget)</p>	



12. Signed for the Principal Recipient by its Authorized Representative

Date: 05/04/2016

Name: Ms. Binta Sanneh
Deputy Resident Representative - Operations

Signature: 

13. Signed for the Global Fund by its Authorized Representative

Date: 22 AVR. 2016

Name: Mr. Mark Eldon-Edington
Head, Grant Management Division

Signature:



14. Acknowledged by the Chair / Vice Chair of the Country Coordinating Mechanism

Date: 18.04.2016

Name: Mr. Saliu Bá

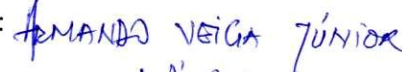
Signature: 



15. Acknowledged by Civil Society Representative of the Country Coordinating Mechanism

Date: 19.04.2016

Name: Ms. Maria Aniquela Soares Forbs

Signature: 



ANNEX A to the PROGRAM GRANT AGREEMENT

Program Implementation Abstract

Country:	The Republic of Guinea Bissau
Program Title:	Contributing to the Decrease of Mortality and Morbidity related to Malaria in Guinea-Bissau
Grant Number:	GNB-M-UNDP
Disease:	Malaria
Principal Recipient:	United Nations Development Programme (UNDP)

A. PROGRAM DESCRIPTION

1. **Background and Summary:**

Malaria is endemic in Guinea-Bissau, with an upsurge in cases during the rainy season (second half of the year). The most common pathogenic species is plasmodium falciparum, which causes life-threatening forms of the disease. The analysis in the 2013-2017 National Strategic Plan showed that malaria represents a particularly serious public health problem and a significant cause of poverty in Guinea-Bissau.

Guinea-Bissau, which as a population of more than 1.7 million inhabitants, is divided into 11 regions which, in turn, are split into 114 health districts. Interventions to fight malaria fall within the scope of the 2013-2017 National Strategic Plan to Fight Malaria, which aims to reduce mortality to zero and morbidity by 75%.

The fight against malaria in Guinea-Bissau is making progress. In particular, the proportion of households with at least one long lasting insecticide-treated net (LLIN) has remained high at 99% (2012) and 97% (2014), following the 2014 mass distribution campaign. The Roll Back Malaria targets as well as the sixth Millennium Development goal have been achieved: in 2014, the proportion of individuals who slept under an LLIN the night before was 81%, 82% among children under 5 years and 84% among pregnant women.

However, it has been noted that correct and comprehensive case management has encountered challenges: for example, inadequate coverage of pregnant women by intermittent preventive treatment (IPT), with only 44% of pregnant women receiving two doses of IPT, and only 7% receiving the recommended three doses in 2014.

This Program aims to reduce mortality and morbidity linked to malaria by contributing to the goal of prevention and treatment by expanding the activities which were conducted under the programs supported through Rounds 6 and 9 of Global Fund financing. The United Nations Development Programme (UNDP) will support the Ministry of Health in implementing the same key interventions, including the 2017 mass distribution campaign.



The objectives of the malaria program supported through this new funding model (NFM) grant are as follows:

- At least 95% of the population sleeps under an LLIN by the end of 2017
- At least 70% of pregnant women receive at least three doses of directly observed IPT by the end of 2017
- At least 85% of children 3-59 months are covered by Seasonal Malaria Chemoprophylaxis (SMC) in the targeted zones by 2017
- At least 90% of malaria cases are correctly treated, according to the national protocol, in health facilities by the end of 2017
- Strengthen the management and coordination of the National Malaria Control Program by 2017
- Strengthen the monitoring and evaluation system
- Strengthen the Procurement and Supply Chain Management (PSM) systems

2. **Goal:** To contribute to the reduction of malaria-related morbidity and mortality in Guinea-Bissau

3. **Target Group/Beneficiaries:**

- General population;
- Pregnant women and children under 5; and
- Health staff and Community Health Workers (CHW).

4. **Strategies:**

- Increase malaria diagnosis and treatment;
- Scale up of integrated community case management (iCCM) interventions;
- Vector control: LLIN mass distribution campaign in 2017 with the aim of maintaining the universal coverage that was achieved during the last campaign in 2014;
- Specific preventive interventions, such as Seasonal Malaria Chemoprophylaxis and intermittent preventive treatment;
- Health systems strengthening (HSS) interventions aimed at reinforcing the procurement and supply chain management system (PSM) and monitoring and evaluation (M&E) system.

5. **Planned Activities:**

- Diagnosis, testing and treatment of simple malaria cases in health facilities and at community level and treatment of severe malaria cases in health facilities;
- LLIN Mass campaign with aim of universal coverage in 2017;
- Development of the national plan for identifying possible ACT/insecticide resistance;
- Procurement and routine distribution of LLINs through antenatal care (ANC) services and Expanded Program on Immunization (EPI);
- Intermittent preventive treatment for pregnant women in ANC centers and a pilot of Seasonal Malaria Chemoprevention for children under five in two target regions;
- Mass media campaign with Information, Education, and Communication (IEC);

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- Strengthening of monitoring and evaluation capacity including collection, analysis and use of data for decision making, supervisory visits, operational studies, coordination and management of the program;
- Technical assistance for the Central Medical Store (CECOME) in warehousing, stock management and logistics.

6. **Term of the Grant:** For purposes of this Agreement, the following terms shall be defined as follows:

- Program Starting Date: 1 April 2016
- Program Ending Date: 31 December 2017
- Proposal Completion Date: 31 December 2017

B. CONDITIONS PRECEDENT

1. Conditions Precedent to the use of Grant funds to finance health and community systems activities and communication activities.

The use of Grant funds by the Principal Recipient to finance (i) health and community systems strengthening (“HCSS”) activities, and (ii) communication activities is subject to the satisfaction of the following respective conditions:

- in the case of HCSS activities, the delivery by the Principal Recipient to the Global Fund, in form and substance satisfactory to the Global Fund, of a detailed HCSS action plan and budget with targeted HCSS activities for procurement and supply management and monitoring and evaluation activities and other relevant HCSS activities, to be developed in consultation with relevant stakeholders and the Ministry of Health, covering HCSS activities that are proposed to be conducted under the Program (the “Detailed HCSS Plan and Budget”), and the written approval by the Global Fund of the Detailed HCSS Plan and Budget; and
- in the case of communication activities, the delivery by the Principal Recipient to the Global Fund, in form and substance satisfactory to the Global Fund, of a detailed communication plan and budget covering all communication activities that are proposed to be conducted under the Program (the “Detailed Communication Plan and Budget”), and the written approval by the Global Fund of the Detailed Communication Plan and Budget.

C. SPECIAL TERMS AND CONDITIONS FOR THIS AGREEMENT

1. Use of Grant Funds to finance the payment of salary incentives to MOH staff

The Principal Recipient agrees that the use of Grant funds by the Principal Recipient to finance the payment of salary incentives to any staff of the Ministry of Health (“MOH”) shall comply with the written instructions that shall be communicated by the Global Fund to the Principal Recipient further to the development of a harmonized approach, discussed with the Country Coordinating Mechanism of Guinea Bissau, for all incentives proposed to be paid to MOH staff.



D. FORMS APPLICABLE TO THIS AGREEMENT

For purposes of Article 13b(1) of the Standard Terms and Conditions of this Agreement entitled "Quarterly Reports," the Principal Recipient shall use the "On-going Progress Update and Disbursement Request", available from the Global Fund upon request.

E. ANTICIPATED DISBURSEMENT SCHEDULE

For the purposes of Article 6a. of the Standard Terms and Conditions of this Agreement, the anticipated schedule of cash transfers, as well as the schedule of commitment and disbursement decisions, is indicated in the Performance Framework attached to this Annex A.

F. PROGRAM BUDGET

The Summary Budget attached to this Annex A set forth anticipated expenditures for the Program term.

G. PERFORMANCE FRAMEWORK

The Performance Framework attached to this Annex A sets forth the main objectives of the Program, key indicators, intended results, targets and reporting periods of the Program.

H. GLOBAL FUND STAGGERED FUNDING COMMITMENT POLICY

At the time of each commitment decision by the Global Fund, the Global Fund shall set aside ("commit") funds up to the amount of the commitment decision amount, subject to the terms and conditions of this Agreement. Grant funds shall be committed in a manner consistent with the Global Fund's discretion and authority as described in Article 6 of the Standard Terms and Conditions of this Agreement, taking into account, among other things, the availability of Global Fund funding and the reasonable cash flow needs of the Principal Recipient. If a commitment of Grant funds is made, such commitment decision will be communicated to the Principal Recipient through a written notice from the Global Fund. The Principal Recipient further acknowledges and understands that the Global Fund may decommit Grant funds, in its sole discretion, after the Program End Date.



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2016-04-26 IntraShip (7.1) / *20-1410*

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Day Time

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Ref code Western Africa
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